

**Resolution 2019-07**

**City of Ithaca Budget Appropriations Resolution  
July 1, 2019 – June 30, 2020**

The following was moved by Councilperson Andrew, second by Councilperson Koppleberger to adopt:

**WHEREAS;** the expenditures for the fiscal year commencing July 1, 2019 and ending June 30, 2020, are hereby appropriated on a departmental and activity total basis as follows:

General Fund:

Legislative - City Council	32,481
City Manager	89,558
Clerk-Treasurer	141,664
Technology	9,459
Board of Review	938
Assessor	31,008
Elections	6,060
Community Center	11,930
Other Buildings and Grounds	32,600
City Hall and Grounds	182,750
Professional Services (Legal/Engineering)	15,000
DDA Activity	17,066
Police	437,199
Code Enforcement	40,163
Public Works	128,700
Sidewalks	1,000
Drains At Large	5,000
Alley Maintenance	22,485
Street Lighting	41,500
Solid Waste	1,600
Westwind Estates	500
Industrial Park	6,100
South Industrial Park	200
Park Operations	54,698
McNabb Park	64,873
Insurance and Bonds	19,940
Retirement - Employers Share	286,536
Tax Refunds & Orders	1,000
Transfers Out	206,857
Total Expenditures	<u>\$ 1,888,865</u>

and,

**WHEREAS;** General Fund revenues for the 2019-2020 fiscal year are estimated as follows:

Property Taxes	\$ 1,131,398
Licenses and Permits	13,000
State Sources	385,125
Contributions and Local Grants	50,000
Charges for Services	37,000
Fines and Forfeitures	250
Reimbursements	14,200
Interest and Investment Income	12,500
Rental Income	61,920
Sale of Assets	17,000
Miscellaneous Revenue/Contributions	12,328
Operating Transfers (In)	162,106
Total Revenues	<u>\$ 1,896,827</u>

and,

**WHEREAS;** the City Council hereby approves budgets for the period of July 1, 2019 through June 30, 2020, for the following funds in the amounts set forth below:

Major Streets Fund	\$ 397,772
Local Streets Fund	288,381
Fire Fund	209,192
Cemetery Fund	45,150
First Responder Fund	79,389
Economic Development Fund	-
Downtown Development Fund	16,944
Library Fund	177,255
Grant Program Fund	-
Water & Sewer Fund	1,472,256
Equipment Fund	349,450
Cemetery Perpetual Care Fund	175
Cemetery Sinking Fund	6,000
Fire & First Responder Sinking Fund	-
Caldwell Fund	-
Gibbs Memorial Fund	150,000

and,

**WHEREAS;** the supporting Fiscal Year Millage rates were approved by Resolution 2019-04 at a regular meeting on May 21, 2019 and the supporting Water and Sewer Rates were approved by Resolution 2019-06 on June 4, 2019, and

**WHEREAS;** the City Council, authorizes the use of Michigan Act 51 Funds for the purchase of capital assets as accounted for within the budgets for the Major Street and Local Street Funds;

**NOW THEREFORE BE IT RESOLVED;** the City Council hereby approves the City Budget containing the appropriations and levy of taxes for the period of July 1, 2019 through June 30, 2020 and all sums be paid into the several funds to which they belong.

Resolution hereby adopted on this 4<sup>th</sup> day of June 2019 by roll call vote:

Ayes: (7) Baublitz, Gray, Gruesbeck, Hubbard, Koppleberger, Andrew, Schafer

Nays: (0) None

Absent: (0) None

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Barbara Fandell, Clerk-Treasurer